

CERTIFICATE

State of Kansas
Special District
2019

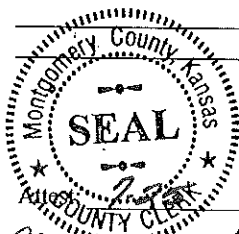
To the Clerk of Montgomery, State of Kansas
We, the undersigned, officers of
Indep. Public Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slic	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0			
Debt Service	10-113			
General		748,613		
Totals	XXXXXXXXXX	748,613	0	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution				
				Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:



2018
Charlotte Schmidt
County Clerk

Carolyn Torrance
Michelle [Signature]
Megan [Signature]
Sam Richardson
Jana Shauer

Governing Body

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance Jan 1	173,197	174,235	142,038
Receipts:			
City Of Indep. - Ad Valorem Tax	249,685	240,959	228,969
City Of Indep. - Other Taxes	34,341	57,000	117,000
USD # 446	305,737	304,591	295,006
State Library Grant	3,864	3,500	
Desk Collections	13,409	15,000	12,000
Donations & Friends	27,453	25,000	30,000
Grants	13,554	15,000	14,000
Interest	588	250	600
Miscellaneous	209		
Does misc. exceed 10% of Total Receipts			
Total Receipts	648,840	661,300	697,575
Resources Available:	822,037	835,535	839,613
Expenditures:			
Personel Expenses	329,962	356,048	343,305
Materials	69,054	75,300	74,100
Operating Expenses	144,288	123,059	129,984
Employment Benefit Expenses	104,498	124,090	131,224
Capital Outlay		15,000	70,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	647,802	693,497	748,613
Unencumbered Cash Balance Dec 31	174,235	142,038	91,000
2017/2018 Budget Authority Amount:	0	0	
	<u>See Tab A</u>	<u>See Tab C</u>	

Adopted Budget General	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special DistrictThe governing body of
Indep. Public Library
Montgomery

will meet on July 22, 2018 at 2:00 p.m. at Indep. Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Independence Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
General	647,802		693,497		748,613		
Totals	647,802	0.000	693,497	0.000	748,613	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	647,802		693,497		748,613		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeri Kay Hopkins
Clerk

Independence Public Library Board of Trustees Minutes

Public Hearing, 2:00 p.m., July 22, 2018

- I. Routine:
 - 1. The Public Hearing was called to order by Chairman Carolyn Torrance at 2:05 p.m. Trustees attending: Michelle Anderson, Megan House, Tom Richardson, and Carolyn Torrance. Others attending: Director Jeri Hopkins.
 - 2. House moved and Anderson seconded the motion to approve the agenda.
- II. Chairman Torrance opened the public hearing. There were no members of the public present to offer input or comments on the budget. The hearing was open for 15 minutes.
- III. Chairman Torrance adjourned the hearing at 2:20 p.m.

Jana Shaver, Secretary

Date of Approval: _____

First published in the Independence Daily Reporter July 5, 2018

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Jeri Kay Hopkins
Clerk

tin, when he attends the NATO summit in interference attacks have often seemed to

Affidavit of Publication

STATE OF KANSAS

Montgomery County, ss:

Josh Umholtz, being first duly sworn, deposes and says: That he is the Publisher of the

The Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on July 5, 2018.

Subscribed to and sworn before me on this 5th day of July 2018.
Printer's fee: \$104.28



Notary Public

My commission expires: August 9, 2021

